

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2021
 Current Dates: 9/1/2021 - 9/30/2021
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,258.65	\$12,410.50	4	12,594.36	\$34,207.21	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	16,305.70	\$34,820.56	20	176,892.40	\$291,330.51	197	\$152,217.47	191.39%
A2b - Residential Conservation Services (RCS)	0.00	\$2,149.50	15	0.00	\$40,036.33	209	\$20,643.75	193.94%
A2c - Residential Retail	-18,461.90	\$18,870.00	18	24,682.20	\$200,685.42	181	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$175.00	5	0.00	\$49,873.45	35	\$0.00	0.00%
Res Subtotal	102.45	\$68,425.56	62.00	214,168.96	\$616,132.92	630	\$172,861.22	
Res % of Total	1.69%	97.47%	93.94%	68.12%	83.51%	94.03%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	11,260.90	\$58,102.08	18	\$57,602.10	100.87%
IE Subtotal	0.00	\$0.00	0.00	11,260.90	\$58,102.08	18	\$57,602.10	
IE % of Total	0.00%	0.00%	0.00%	3.58%	7.88%	2.69%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	43,260.15	\$30,223.44	7	\$79,133.71	38.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	27,048.24	\$27,841.00	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,945.20	\$1,775.00	4	18,654.40	\$5,480.00	12	\$0.00	0.00%
C&I Subtotal	5,945.20	\$1,775.00	4.00	88,962.79	\$63,544.44	22	\$79,133.71	
C&I % of Total	98.31%	2.53%	6.06%	28.30%	8.61%	3.28%	25.56%	
Total	6,047.65	\$70,200.56	66	314,392.65	\$737,779.44	670	\$309,597.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.